

2020 Consolidated Annual Performance Evaluation Report (CAPER)

September 8, 2021

CITY OF ALBUQUERQUE

DEPARTMENT OF FAMILY & COMMUNITY SERVICES

COMMUNITY DEVELOPMENT DIVISION



What is the CAPER?

- REPORT TO HOUSING and URBAN DEVELOPMENT (HUD) ON PERFORMANCE FROM THE PAST YEAR (JULY 1, 2020 – JUNE 30, 2021).
- DID WE ACCOMPLISH WHAT WE SET OUT TO DO?
- WERE THE GOALS STATED IN THE 2020 ANNUAL ACTION PLAN MET?
- HOW WAS THE FEDERAL FUNDING UTILIZED?

Purpose of the CAPER

Annual update to HUD on how funds were spent and what progress was made

CAPER process must allow for community participation

City must provide the community with the following information for each Grant (CDBG, HOME, ESG):

- Total amount of funds available
- Total amount of funds expended
- Geographic distribution of expenditures

Program Year 2020 Funds

Source	Available
CDBG Entitlement	\$4,553,066.00
CDBG-CV	\$5,947,868.00
CDBG Prior Years Funding	\$1,113,655.78
CDBG Program Income	\$115,000.00
HOME Entitlement	\$2,051,149.00
HOME Prior Years Funding	\$1,891,071.80
HOME Match- City General Funds	\$867,793.67
HOME Program Income	\$300,000.00
ESG Entitlement	\$395,622.00
ESG-CV	\$8,023,462.00
ESG Match – City General Funds	\$395,622.00
ESG Prior Years Funds	\$75,691.00
WHTF	\$5,518,126.00
City General Funds	\$3,050,286.00

2020 Action Plan

Substantial Amendments

Substantial Amendment	FUNDS	PURPOSE
1	Add: CDBG-CV CARES Funding \$2,678,828.00	Eviction Prevention: \$1,000,000.00 Foreclosure Prevention: \$500,000.00 Public Facilities: \$643,063.00 Admin: \$535,765.00
2A	Removed: \$487,704.98 HOME \$50,000.00 HOME \$728,524.00 CDBG \$1,350,000.00 CDBG Reallocated: \$2,146,639.00 CDBG	Hopeworks TBRA Sawmill CHDO Dennis Chavez Phase II Barelas Park Construction Gibson Medical Center Acquisition
2B	Add: ESG-CV CARES Funding \$8,023,462.00	Street Outreach: \$1,672,040.00 Rapid Rehousing: \$500,000.00 Emergency Shelter: \$4,802,196.00 HMIS: \$249,226.00 Admin: \$800,000.00

Substantial Amendments (cont.)

Substantial Amendment	FUNDS	PURPOSE
3	Add: CDBG-CV CARES Funding \$3,269,040.00	Foreclosure Prevention: \$200,000.00 Public Facilities: \$1,915,232.00 Public Services: \$500,000.00 Admin: \$653,808.00
4	Removed: \$2,421,266.00 ESG-CV Reallocated: \$2,421,266.00 ESG-CV CARES Funding	Street Outreach: \$1,672,040.00 Rapid Rehousing: \$500,000.00 HMIS: \$249,226.00 Emergency Shelter Services

Brown Property



Luminaria Development



AFFORDABLE HOUSING

Affordable Housing

Project Name	Funds	Description	Location
Luminaria	\$3,248,123.00 HOME	Construction is underway for a 92-unit senior rental housing development, including 77 affordable units. The Senior Community has an estimated completion date of June 2022.	Southeast
Cibola Loop	\$1,439,000.00 CDBG – August 2018 Acquisition \$3,200,000.00 HOME	Acquisition of property for the purpose of developing affordable housing for low to moderate income households in an area of opportunity. Development Assistance for the construction of a Senior Rental Housing Development. Procurement process is underway at the time of this report.	Northwest

Affordable Housing (cont.)

Project Name	Funds	Description	Location
Nuevo Atrisco	\$2,990,000.00 WHTF	The mixed use development holds 80 units, 68 of which are affordable that serve households at or below 60% AMI. Construction of the mixed use development was completed in PY 2020.	Northwest
Hiland Plaza Apartments	\$3,586,842.65 HOME	City entered into an agreement for a 92-unit rental housing development, including 75 affordable units. Construction is scheduled to begin in January 2022 with an estimated completion date of June 2023.	Southeast
Brown Property	\$1,200,000.00 WHTF to Acquire \$3,500,000.00 WHTF	A mixed use RFP was released in PY20 and a project was selected. The contract is being routed through the City's legislative process in anticipation of the project submitting an application for Low Income Housing Tax Credits (LIHTC). If awarded an LIHTC allocation, the construction could begin in January 2023.	Northwest

Affordable Housing (cont.)

Project Name	Funds Allocated	Funds Expended	Description	Location
Tenant Based Rental Assistance	\$536,372.55 HOME	\$136,133.48	Enlace Comunitario will provide rental assistance for 24 households experiencing homelessness for a period of up to 2 years.	Citywide
Homeownership Assistance	\$1,000,000.00 CDBG	\$425,000.00	Homewise provided homeownership assistance to 11 low to moderate income households.	Citywide
Foreclosure Prevention	\$180,000.00 CDBG-CV	\$12,247.61	Homewise provided financial assistance to 16 people for foreclosure prevention during PY 20.	Citywide

Affordable Housing (cont.)

Project Name	Funds Allocated	Funds Expended	Description	Location
Community Housing Development Organization (CHDO) Operating	\$59,403.61 HOME	\$59,403.61	The Greater Albuquerque Housing Partnership (GAHP) will utilize funding to plan and coordinate the future development of HOME-funded housing projects, maintain occupancy rates at current HOME-funded projects, as well as provide financial literacy counseling and social services at existing HOME-funded projects.	Citywide
Foreclosure Prevention	\$520,000.00 CDBG-CV	N/A	During PY 20 there was no allocation under this category. 80% of CDBG-CV funds must be expended within 3 years.	Citywide

Public Facilities & Infrastructure

Fire Engine Push in Ceremony



Paramedic Push In Ceremony



Gibson Medical Center



Public Facilities & Infrastructure

Project Name	Funds Allocated	Funds Expended	Description	Location
Paramedic Unit	\$250,00.00 CDBG	\$247,477.00 CDBG	AFR acquired a paramedic unit for Fire Station #11, which has one of the highest call volumes in the City. This station serves a population of approximately 19,425 persons, of which 58% are low to moderate income.	Southeast
Fire Engine	\$800,000.00 Prior Years CDBG	\$773,078.00 CDBG	AFR acquired a fire engine for Fire Station #19, which serves approximately 21,280, of which 65.39% are low to moderate income.	Northeast
Gibson Medical Center	\$1,717,983.22 CDBG \$115,000.00 CDBG Program Income \$313,655.78 CDBG Prior Years	\$1,311,189.00 CDBG	CDBG funds were used to assist with the acquisition of the building to be utilized as an emergency shelter, health clinic, a central resource for behavioral health services and case management, as well as other needed services. CDBG funds comprised 8% of the funds to complete acquisition.	Southeast



Public Services

Public Services

Projects	Funds Allocated	Funds Expended	Served	Services Provided
Eviction Prevention Program	\$121,040.00 CDBG	\$115,749.44 CDBG	Individuals	DFCS's Health & Social Services Centers provided financial assistance to 272 low to moderate income persons who were facing eviction and/or utility shut off.
Eviction Prevention Program CARES	\$1,000,000.00 CDBG-CV	\$478,273.14 CDBG-CV	Individuals	DFCS's Health & Social Services Centers provided financial assistance to 581 low to moderate income persons who were facing eviction and/or utility shut off as a result of the COVID-19 Pandemic.
Early Childhood Development	\$35,838.00 CDBG \$80,000.00 General Funds	\$32,067.00 CDBG \$58,0078.00 General Funds	Children/ Families	CLN Kids provided day care services to 79 (41 CDBG and 38 GF) children from families experiencing homelessness. Intensive case management services were provided to those families.

Public Services (cont.)

Projects	Funds Allocated	Funds Expended	Served	Services Provided
Senior Meals	\$119,300.00 CDBG	\$79,550.05 CDBG	Seniors	The Department of Senior Affairs provided nutritious meals to 1,876 senior citizens at various senior centers in low-moderate income areas in Abq.
Motel Vouchers	\$169,086.00 CDBG \$56,180.00 General Funds	\$152,417.42 CDBG \$51,807.00 General Funds	Individuals & Families	Motel vouchers were provided to 561 individuals (382 CDBG, 179 GF) and 30 families (20 CDBG, 10 GF) experiencing homelessness for a total of 4,265 nights of lodging. The Motel Voucher Program was implemented by 4 agencies: Albuquerque Healthcare for the Homeless, Barrett Foundation, First Nations and Hopeworks.

Public Services (cont.)

Projects	Funds Allocated	Funds Expended	Served	Services Provided
Dental Care Services	\$229,760.00 CDBG \$67,400.00 General Funds	\$229,760.00 CDBG \$ 67,400.00 General Funds	Individuals	Albuquerque Healthcare for the Homeless provided dental care services to 569 (397 CDBG, 172 GF) people experiencing homelessness through 1,622 encounters.
Tenant Landlord Helpline	\$75,000.00 General Funds	\$75,000.00 General Funds	Individuals	New Mexico Legal Aid provided housing related legal information to 1,404 persons, as well as advice and counsel to 867 people.
Fair Housing Education and Training	\$10,000.00 General Funds	\$ 6,910.64 General Funds	Individuals	The Office of Equity & Inclusion provided education, advice, and enforcement regarding discrimination to 134 landlords and tenants. As well as 4 trainings to housing service providers, tenants, landlords, the Apartment Association of New Mexico and members of the public.



Homeless Prevention and Intervention

Emergency Shelter Services

Project	Funds Allocated	Funds Expended	Served	Services Provided
Overnight Shelter	\$54,672.82 ESG/Match \$30,256.00 General Funds	\$56,472.00 ESG/Match \$30,227.00 General Funds	Women and children	Barrett Foundation provided emergency shelter services (Barrett House) to 94 homeless women and children. Services include shelter, housing referrals, and supportive services such as counseling, substance abuse treatment referral and employment referral.
Emergency Motel Vouchers Program	\$43,150.00 ESG-CV	\$43,150.00 ESG-CV	Families-Women and children	Barret Foundation provided emergency motel vouchers to 13 homeless women head of households that were impacted by the COVID-19 pandemic.
Rapid Re-Housing Program	\$110,272.00 ESG	\$105,135.15 ESG	Families-Women and children	Barret Foundation provided 17 homeless women head of households with rental assistance (aka housing vouchers) and case management services.

Emergency Shelter Services (cont.)

Project	Funds Allocated	Funds Expended	Served	Services Provided
Overnight Shelter	\$239,971.64 ESG \$39,000.00 General Funds	\$212,318.00 ESG \$37,838.00 General Funds	Men	Heading Home's Albuquerque Opportunity Center (AOC) provided emergency shelter, as well as supportive services to 619 homeless men. Supportive services range from housing referrals to counseling, substance abuse treatment and employment.
Emergency Shelter	\$361,074.00 ESG/ Match \$2,727,450.00 General Funds	\$214,697.00 ESG/Match \$6,204,972.00 General Funds	Men, women and children	Heading Home Westside Emergency Housing Center (WEHC) provided 2,304 homeless men, women and children with emergency shelter services. WEHC also provided coordination of medical and supportive services provided by other organizations and volunteers at the facility.

Emergency Shelter Services (cont.)

Project	Funds Allocated	Funds Expended	Served	Services Provided
Emergency Shelter & Wellness Motels	\$6,791,139.00 ESG-CV	\$4,542,411.16 ESG-CV	Men, women and children	The emergency shelter at the WEHC and wellness motels provided emergency shelter services to 2,654 homeless men, women and children that were impacted by the COVID-19 pandemic.
Overnight Shelter	\$180,000.00 ESG-CV	\$ ESG-CV	Men	Good Shepherd Center received a contract to provide emergency shelter services to 75 homeless men with behavioral health diagnoses that have been impacted by the COVID-19 pandemic. There are no accomplishments to report as the contract was executed in June 2021.

Emergency Shelter Services (cont.)

Project	Funds Allocated	Funds Expended	Served	Services Provided
Emergency Shelter Services	\$219,173.00 ESG-CV	\$80,273.00 ESG-CV	Men	Heading Home AOC provided 290 homeless men that were impacted by the COVID-19 pandemic with 24/7 emergency shelter services.
Homeless Management Information System (HMIS) Program	\$45,558.64 ESG/Match \$25,000.00 General Funds	\$47,359.00 ESG/Match \$203,829.00 General Funds	N/A	NMCEH provided management, implementation and coordination of HMIS. This includes providing HMIS trainings and site visits for the City's sub recipients, providing one to one assistance to HMIS users, analyzing data, and generating reports as requested by the City.

Unimplemented Projects

- Hopeworks TBRA (2018 reflected in CAPER) – HOME
 - Removed
- Sawmill Community Land Trust CHDO Operating – HOME
 - Removed
- Dennis Chavez Phase II Construction – HOME
 - Removed
- Barelvas Park Construction CDBG
 - Removed

PUBLIC COMMENTS

- 15 Day comment period – ends Thursday, September 23, 2021
- Submit written comments to Monica Montoya at:
mtmontoya@cabq.gov

OR

**Department of Family & Community Services
Attn: Monica Montoya
P.O. Box 1293
Albuquerque, NM 87103**

All Public Comments **must** be
received by 5 p.m., Thursday,
September 23, 2021